



AS OF
JAN 31, 2023

Cobbs Creek Playground Groundbreaking



Rebuild PHILADELPHIA

PROGRESS REPORT

Made possible by the Philadelphia Beverage Tax, Rebuild is investing hundreds of millions of dollars into neighborhood parks, recreation centers, and libraries.

Addressing years of deferred maintenance and lack of investment, Rebuild is reviving the community spaces that residents rely on, and communities thrive in.

#REBUILDPHL

REBUILD.PHILA.GOV



Rebuild
PHILADELPHIA

BY THE NUMBERS

ENGAGEMENT, DESIGN, & CONSTRUCTION

- Rebuild in action:
 - **13** completed sites
 - **38** sites with a first fix completed or underway***
 - **17** sites under or preparing for construction
 - **22** sites in engagement and design
- **\$314.5** million in committed or expended funds*

WORKFORCE DEVELOPMENT

- **70** Philadelphians graduated from Rebuild Workforce Development training program pursuing a career in construction
- Cohort demographics: **28% women; 96% people of color**
- **72%** of active program graduates accepted into union apprenticeships or full-time work
- Rebuild program graduates in **7 union trades**.

DIVERSE BUSINESS SUPPORTS

- **63** businesses approved for the Rebuild Emerging Vendors Program
- **91** businesses enrolled in or graduated from Rebuild Ready Small Business Support Program
- **65.4%** of committed contract dollars awarded to diverse businesses **
 - **39.6%** awarded to MBEs **
 - **25.8%** awarded to WBEs **
- **45.9%** of total hours worked to date by women and people of color

*Includes all Rebuild costs, including costs for operating and diversity efforts

**On Rebuild initiated professional services and construction contracts.

***A first fix entails Rebuild initiating improvements to a part of the site to keep it operable ahead of the full project.

REBUILD PROJECTS
DELIVERED

13
COMPLETE

70
GRADUATES

OF WORKFORCE
DEVELOPMENT TRAINING
PURSUING CONSTRUCTION
CAREERS

154
BUSINESSES

ENROLLED OR GRADUATED
FROM BUSINESS SUPPORT
PROGRAMS

ENGAGEMENT & DESIGN



Rebuild continues to work with residents and staff to plan safe community engagement events for residents to engage with the Rebuild project in their neighborhood.

From small stakeholder conversations, large public forums, school visits, and interactive workshops, Rebuild prioritizes making sure community input is incorporated at every step of the design process.

Rebuild and Project Users (non-profit partners) continued engagement activities with activities such as:

- Stakeholder conversations or Pop-up outreach for Cecil B. Moore Library, Vernon Park, Rivera Recreation Center, West Mill Creek Playground, Cohocksink Recreation Center, Pelbano Recreation Center, Vare Recreation Center, Cobbs Creek Park and Recreation Center, Al Pearlman Sports Complex and Cecil B. Moore Recreation Center.
- More formal public meetings and open house events for design feedback were hosted at Kingessing Recreation Center, McVeigh Recreation Center, and Shepard Recreation Center.



CONSTRUCTION UPDATES



Vare Recreation Center



Nelson Playground Ribbon Cutting

Complete Flagships and First Fixes

- | | | |
|-------------------------------------|--|---|
| ✓ 8th & Diamond Playground | ✓ Fishtown Recreation Center Pool & Sprayground | ✓ Johnny Sample (Cobbs Creek) Recreation Center Sanitary Pipe |
| ✓ Hayes Playground | ✓ Martin L. King Jr. Recreation Center Roof | ✓ 8th & Diamond Playground Building Roof |
| ✓ Gifford Playground | ✓ Francis J. Myers Recreation Center Athletic Courts | ✓ Capitolo Playground (Fields) |
| ✓ Parkside Evans Practice Fields | ✓ Nicetown Tioga Library Roof | ✓ Wynnfield Library Plumbing |
| ✓ Hancock Playground | ✓ Disston Recreation Center | ✓ Lawncrest Recreation Center Pool Improvements |
| ✓ Moss Playground | ✓ East Poplar Playground | ✓ Ziehlner Playground Canopy Removal |
| ✓ Nelson Playground | ✓ Miles Mack Playground | |
| ✓ Powers Park | | |
| ✓ Chew Playground | | |
| ✓ West Oak Lane Library Roof | | |
| ✓ Pelbano Recreation Center Roof | | |
| ✓ Fishtown Outdoor Hockey Rink Roof | | |

Under Construction

FLAGSHIP

- ✓ Rivera Recreation & Mann Older Adult Center
- ✓ Frank Glavin Playground
- ✓ Heitzman Recreation Center
- ✓ Waterloo Playground
- ✓ Vare Recreation Center
- ✓ Cobbs Creek Community Environmental Center
- ✓ Fotteral Square

FIRST FIXES

- ✓ Cobbs Creek Nature Playground
- ✓ Disston Recreation Center Building Improvements
- ✓ Fishtown Recreation Center Outdoor Hockey Rink Drainage Improvements

Preparing for Construction

FLAGSHIP

- | | | |
|--------------------------------------|---------------------------------|------------------------|
| ✓ Al Pearlman Sports Complex | ✓ Kingsessing Library | ✓ Paschalville Library |
| ✓ Cohocksink Recreation Center | ✓ Kingsessing Recreation Center | ✓ Vernon Park |
| ✓ Francis J. Myers Recreation Center | ✓ Murphy Recreation Center | ✓ Ziehlner Playground |
| | ✓ Olney Recreation Center | |

FIRST FIXES

- ✓ Gifford Playground Soccer Mini Pitches

Flagship denotes the full expected project at the site

FINANCE UPDATES

FUNDING SOURCES

The table below shows actual and anticipated funding for Rebuild through the present, including the November 2018 bond issuance made possible by the Philadelphia Beverage Tax. Bond funds and funding from the City's capital budget support design and construction at Rebuild sites. Grant funding, including the William Penn Foundation's historic commitment of up to \$100 million, supports design and construction as well as costs that are not capital eligible, including Rebuild's diversity and inclusion programs, community engagement, and operating costs.

REBUILD FUNDING SOURCES FY17 ACTUAL - PRESENT AS OF 1/31/23 (\$M)

	CURRENT FUNDING	BUDGETED ADDITIONAL FUNDING	TOTAL
REBUILD BONDS (ISSUED BY PAID)	\$87	\$157-\$191	\$244-\$278
CITY GO CAPITAL FUNDS	\$34	\$14	\$48
WILLIAM PENN FOUNDATION GRANT	\$48	\$48-\$52	\$96-\$100
OTHER EXECUTED* GRANTS	\$35	\$10	\$45
TOTAL	\$204	\$229-\$267	\$433-\$471

*Executed grants are those that have advanced past the award stage and have disbursed funds to WPF's Donor Advised Fund, PAID or other repository. Many funders will award a specific grant amount, but will disburse those committed or awarded funds over the course of several months or years. The executed amount shown here reflects actual and projected disbursements.

COMMITTED AND EXPENDED FUNDS

To date, total Rebuild expenditures are \$86.5M; which represents an increase of \$6.8M from the December '22 Report. The table below shows the combined total of expenditures and funds that are committed via a grant or contract for project improvements and program administration.

TOTAL COMMITTED AS OF 1/31/23 (\$M)

DELIVERY METHOD	REBUILD BONDS	GO CAPITAL	GRANTS	TOTAL
PROJECT USER	\$217.1	\$0.2	\$1.9	\$219.2
CITY CAPITAL PROJECT	\$21.7	\$4.7	\$2.4	\$28.8
PRA PROJECTS	\$37.9	\$0.1	\$1.6	\$39.6
PROJECT MANAGEMENT	\$8.6	\$0.0	\$0.2	\$8.8
DIVERSITY AND INCLUSION	\$2.1	\$0.0	\$4.2	\$6.3
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$11.8	\$11.8
TOTAL	\$287.4	\$5.0	\$22.1	\$314.5

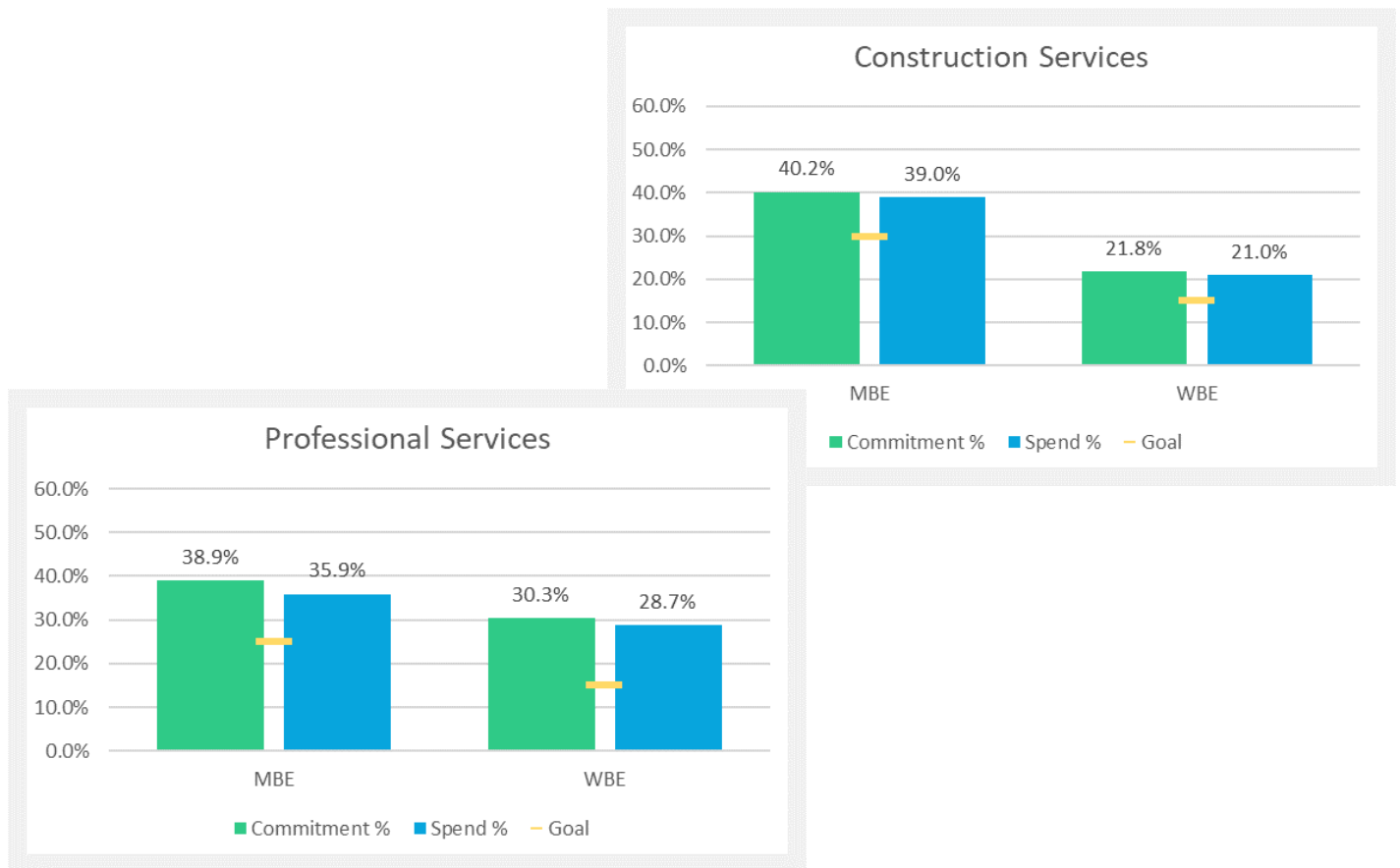
**The November 2018 bond issuance made \$86.5M available for projects. Total committed funds will utilize these funds as well as funds from the second bond release.

PARTICIPATION

PRESENT AS OF 1/31/23

CONTRACT PARTICIPATION

Rebuild continues to prioritize diversity in all of our contracting - from design services to the construction site. As shown in the charts below, **commitments on contracts initiated by the Rebuild office (as opposed to inherited contracts) are meeting all of Rebuild's goals**. Rebuild expects spending will align with contract commitments as projects advance.



WORKFORCE PARTICIPATION

Forty-six percent of journeyman-level work hours have been completed by people of color, exceeding its minority goal. For specific ethnicities, Rebuild is meeting the goal for work hours by Hispanic journeypersons, though is under for African-American and Asian. Rebuild continues to focus its outreach efforts and diversity policies to meet these goals and inclusion goals for women.

WORKFORCE DEVELOPMENT

Rebuild is anticipating 40 Philadelphia residents being trained in the skilled trades through four (4) workforce development programs focusing on the skilled trades in calendar year 2023.

The Carpentry Academy starts in February 2023 in partnership with Eastern Atlantic Shores Regional Council of Carpenters, Window Repairs & Restoration, Eastern State Penitentiary Historic Site, and the PA CareerLink®. In March 2023, a Finishing Trades Academy will be held in partnership with the Finishing Trades Institute of the Mid-Atlantic Region (FTI-MAR), the official training provider of District Council 21. In May 2023, a Masonry Academy will be held in partnership with PowerCorpsPHL, Eastern State Penitentiary, Pullman Construction, and the PA CareerLink®. In Summer 2023, a part-time multi-trade apprenticeship prep program will be hosted by Rebuild.

Rebuild's skilled trades training programs require no prior experience in the construction industry and offer paid (\$15/hour), hands-on training and experience needed to pursue union apprenticeship.

With over 70% apprenticeship placement and rising for graduates to date, Rebuild's Workforce Development Program has demonstrated the potency of a skilled trade focused workforce development model. Enabled by a network of partnerships created between the City, skilled trade unions, contractors, and nonprofit partners, women and people of color have capitalized on their interest and aptitude for construction and found a pathway toward a career in the construction field.

Rebuild has completed 7 total workforce development skilled trades programs with the most recent program being the Masonry Academy (June 2022). Rebuild has graduated 70 participants across the 7 workforce development programs.

BUSINESS SUPPORTS

91 local small and diverse business owners have enrolled in or completed Rebuild Ready, a free business development program for Philadelphia based design and construction firms with interest in working on Rebuild projects.

From blueprint reading to help with bonding and insurance, Rebuild Ready offers tailored skills building and assistance to small businesses to work on Rebuild projects.

In January 2023, the 8th Rebuild Ready cohort started with 14 Philadelphia based vendors.

The Emerging Vendors Program (EVP) assists minority and women owned businesses with obtaining their Minority Business Enterprise (MBE) or Women Business Enterprise (WBE) certification, 63 businesses are currently enrolled in the EVP program. Emerging Vendors has a rolling year-round admissions. So far, 29 vendors have been certified in the program.



Carpentry Academy Info Session



Masonry Academy

PROJECT UPDATES

REBUILD FLAGSHIP PROJECTS

The status of Rebuild's main renovation at each site

Council District	Site	Flagship Project Status
1	Capitolo Playground	Complete
1	Cohocksink Recreation Center	Public Engagement and Design
1	Harrowgate Park	Pending
1	Heitzman Recreation Center	Construction
1	Murphy Recreation Center	Public Engagement and Design
1	Powers Park	Complete
1	Richmond Library	Stakeholder Engagement
1	Trenton & Auburn Playground	Pending

Council District	Site	Flagship Project Status
2	Chew Playground	Complete
2	Francis J. Myers Recreation Center	Public Engagement and Design
2	James Finnegan Playground	On Hold
2	Marian Anderson Recreation Center	Pending
2	Paschalville Library	Public Engagement and Design
2	Vare Recreation Center	Construction

Council District	Site	Flagship Project Status
3	Blanche A. Nixon Library	Public Engagement and Design
3	Cobbs Creek Environmental Center	Construction
3	Johnny Sample (Cobbs Creek) Park & Recreation Center	Public Engagement and Design
3	Kingsessing Library	Pre-Construction
3	Malcolm X Memorial Park	Stakeholder Engagement
3	Kingsessing Recreation Center	Public Engagement and Design
3	Miles Mack Playground	Complete
3	West Mill Creek Playground	Stakeholder Engagement

PROJECT UPDATES

Council District	Site	Flagship Project Status
4	Al Pearlman Sports Complex	Public Engagement and Design
4	Carousel House	Public Engagement and Design
4	Carroll Park	Pending
4	Haverford Library	Pending
4	John C. Anderson Cultural Center	Stakeholder Engagement
4	Mander Playground	Pending
4	Parkside Fields Game	Public Engagement and Design
4	Parkside Fields Practice	Complete
4	Shepard Recreation Center	Public Engagement and Design
4	Wynnefield Library	Stakeholder Engagement

Council District	Site	Flagship Project Status
5	8th & Diamond Playground	Complete
5	Athletic Recreation Center	Pending
5	Cecil B Moore Library	Public Engagement and Design
5	Cecil B. Moore Recreation Center	Public Engagement and Design
5	East Poplar Playground	Complete
5	Fishtown Library	Pending
5	Fishtown Recreation Center	Pending
5	Fotteral Square	Construction
5	Hancock Playground	Complete
5	Martin Luther King Jr. Recreation Center	Pending

Council District	Site	Flagship Project Status
6	Disston Recreation Center	Complete
6	Pleasant Hill Park	Pending
6	Frank Glavin Playground	Construction
6	Moss Playground	Complete
6	Russo Park Playground	Public Engagement and Design
6	Vogt Recreation Center	Stakeholder Engagement

PROJECT UPDATES

Council District	Site	Flagship Project Status
7	McPherson Square Library	Pending
7	McPherson Square Park	Pending
7	McVeigh Recreation Center	Public Engagement and Design
7	Nelson Playground	Complete
7	Piccoli Playground	Public Engagement and Design
7	Rivera Recreation Center	Construction
7	Waterloo Playground	Construction

Council District	Site	Flagship Project Status
8	Barrett Playground	Public Engagement and Design
8	Belfield Recreation Center	Pending
8	Happy Hollow Recreation Center	Pending
8	Jerome Brown Playground	On Hold
8	Nicetown-Tioga Library	Pending
8	Panati Playground	Public Engagement and Design
8	Vernon Park	Pre-Construction

Council District	Site	Flagship Project Status
9	Cherashore Playground	Public Engagement and Design
9	Lawncrest Library	Public Engagement and Design
9	Lawncrest Recreation Center	Public Engagement and Design
9	Olney Recreation Center	Public Engagement and Design
9	West Oak Lane Library	Pending
9	Ziehler Playground	Public Engagement and Design

Council District	Site	Flagship Project Status
10	Fox Chase Recreation Center	Pending
10	Gifford Playground	Complete
10	Hayes Playground	Complete
10	Pelbano Recreation Center	Public Engagement and Design

PROJECT UPDATES

REBUILD FIRST FIXES

The status of one or more emergency fix or preliminary improvement Rebuild has underway in advance of its flagship project to keep communities sites accessible to communities

Council District	Site	Status of at least one First Fix
5	8th & Diamond Playground	Complete
8	Belfield Recreation Center	Complete
3	Blanche A. Nixon Library	Complete
1	Capitolo Playground	Complete
5	Cecil B Moore Library	Complete
5	Cecil B. Moore Recreation Center	Complete
2	Chew Playground	Complete
3	Cobbs Creek Environmental Center	Construction
6	Disston Recreation Center	Pre-Construction
5	East Poplar Playground	Complete
5	Fishtown Library	Complete
5	Fishtown Recreation Center	Complete
5	Fotteral Square	Design
2	Francis J. Myers Recreation Center	Complete
6	Frank Glavin Playground	Complete
10	Gifford Playground	Design
8	Happy Hollow Recreation Center	Complete
10	Hayes Playground	Complete
4	John C. Anderson Cultural Center	Complete
3	Johnny Sample (Cobbs Creek) Park & Recreation Center	Complete
3	Kingsessing Library	Complete
3	Kingsessing Recreation Center	Complete
9	Lawncrest Recreation Center	Complete
5	Martin Luther King Jr. Recreation Center	Complete
3	Miles Mack Playground	Complete
6	Moss Playground	Complete
1	Murphy Recreation Center	Complete
7	Nelson Playground	Complete
8	Nicetown-Tioga Library	Complete
4	Parkside Fields Practice	Complete
10	Pelbano Recreation Center	Complete

PROJECT UPDATES

Council District	Site	Status of at least one First Fix
1	Powers Park	Complete
1	Trenton & Auburn Playground	Complete
8	Vernon Park	Complete
3	West Mill Creek Playground	Complete
9	West Oak Lane Library	Complete
4	Wynnefield Library	Complete
9	Ziehler Playground	Complete

APPENDICES

A - CONTRACT PARTICIPATION DETAIL

B - WORKFORCE PARTICIPATION DETAIL

REBUILD CONTRACT PARTICIPATION

As of 01/31/2023 (REBUILD INITIATED PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond - Design Services	100%	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8th & Diamond Playground - Asbestos Abatement	99%	\$12,465.48	\$12,465.48	\$12,319.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8th & Diamond Playground - Air Monitoring	84%	\$4,666.50	\$4,666.50	\$3,916.02	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Stair Assessment	0%	\$1,200.00	\$1,200.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$1,200.00	100.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Site and Building Assessment and Design	25%	\$185,291.00	\$185,291.00	\$46,343.75	\$52,900.00	28.55%	\$20,500.00	44.23%	\$43,610.00	23.54%	\$12,308.75	26.56%
Barrett Playground - Site and Recreation Center Improvements	34%	\$1,791,051.90	\$846,904.90	\$411,688.03	\$268,542.97	31.71%	\$169,810.00	41.25%	\$308,614.20	36.44%	\$133,896.20	32.52%
Barrett Playground - EOP monitoring	0%	\$133,245.50	\$133,245.50	\$0.00	\$36,770.23	27.60%	\$0.00	0.00%	\$96,475.27	72.40%	\$0.00	0.00%
Beffield Recreation Center - Site & Building Assessment	100%	\$90,245.00	\$90,245.00	\$90,245.00	\$46,950.00	52.03%	\$46,950.00	52.03%	\$39,695.00	43.99%	\$39,695.00	43.99%
Beffield Recreation Center - Interior Wall Assessment	0%	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Malcolm X Memorial Park - Design Services	0%	\$167,540.00	\$155,510.00	\$0.00	\$46,160.00	29.68%	\$0.00	0.00%	\$82,715.00	53.19%	\$0.00	0.00%
Capitolo Playground - Sprayground Replacement - Construction	100%	\$2,967.65	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Fields - Design	75%	\$142,748.00	\$142,748.00	\$106,675.99	\$111,741.00	78.28%	\$94,015.17	88.13%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Building Renovation - Design	100%	\$21,244.00	\$21,244.00	\$21,244.00	\$8,131.50	38.28%	\$8,131.50	38.28%	\$762.50	3.59%	\$762.50	3.59%
Capitolo Playground - Community Engagement	100%	\$13,898.51	\$13,898.51	\$12,978.51	\$12,978.51	93.38%	\$12,978.51	93.38%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - Site and Building Improvement	6%	\$815,988.00	\$815,988.00	\$47,203.75	\$142,400.00	17.45%	\$0.00	0.00%	\$94,185.00	11.54%	\$3,975.00	8.42%
Carousel House - Land Survey	90%	\$53,603.00	\$53,353.00	\$48,453.00	\$36,853.00	69.07%	\$36,453.00	75.23%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - CE	30%	\$146,790.00	\$146,790.00	\$44,608.67	\$115,790.00	78.88%	\$38,758.35	66.89%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - Phase I Environmental	0%	\$7,627.00	\$7,627.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cherashore Playground - Site and Recreation Center Improvements	6%	\$865,120.00	\$318,082.00	\$0.00	\$131,425.00	41.32%	\$0.00	0.00%	\$154,157.00	48.46%	\$0.00	0.00%
Cherashore Playground - Site and Building Assessment	99%	\$46,140.00	\$46,140.00	\$45,850.00	\$42,950.00	93.09%	\$42,950.00	93.68%	\$3,190.00	6.91%	\$2,900.00	6.32%
Chew Playground - Fields Renovation - Design	76%	\$12,200.00	\$12,200.00	\$9,325.57	\$0.00	0.00%	\$0.00	0.00%	\$12,200.00	100.00%	\$9,325.57	100.00%
Chew Playground - Fields Renovation - Construction	52%	\$189,561.75	\$70,490.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$70,490.00	100.00%	\$0.00	0.00%
Chew Playground - Field Renovation Design	44%	\$270,903.00	\$270,903.00	\$119,718.81	\$0.00	0.00%	\$0.00	0.00%	\$270,903.00	100.00%	\$119,718.81	100.00%
Chew Playground - EOP Monitor	0%	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cohocksink Recreation Center - Site and Recreation Center Improvements	27%	\$174,510.00	\$454,845.00	\$161,819.90	\$91,651.35	20.56%	\$33,072.10	20.44%	\$195,849.12	43.93%	\$69,963.78	43.24%
Hayes Playground - Playground and Sprayground Renovation - EOP Monitor	100%	\$58,709.00	\$58,709.00	\$58,709.00	\$4,219.25	7.19%	\$4,219.25	7.19%	\$54,489.75	92.81%	\$54,489.75	92.81%
Disston Recreation Center - Recreation Center Upgrades - Design	54%	\$301,640.20	\$301,540.20	\$162,280.75	\$68,386.50	22.68%	\$16,355.25	10.08%	\$205,724.50	68.22%	\$124,435.50	76.68%
Disston Recreation Center - LS Caldwell	0%	\$46,426.76	\$46,426.76	\$0.00	\$10,492.28	22.60%	\$0.00	0.00%	\$35,934.48	77.40%	\$0.00	0.00%
Disston Recreation Center - Playground & Site Renovation - EOP Monitor	100%	\$27,941.34	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Playground Renovation - Construction	100%	\$90,776.77	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Playground-PPR, Ground Recon	75%	\$31,570.00	\$31,570.00	\$23,677.50	\$9,400.00	29.78%	\$7,050.00	29.78%	\$22,170.00	70.22%	\$16,627.50	70.22%
East Poplar Playground - Playground Renovation - EOP Monitor	100%	\$52,470.00	\$52,470.00	\$52,470.00	\$52,470.00	100.00%	\$52,470.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
James Finnegan Playground - Site and Building Improvements	0%	\$2,074,623.21	\$696,690.00	\$0.00	\$388,450.00	55.76%	\$0.00	0.00%	\$243,440.00	34.94%	\$0.00	0.00%
Fishtown Recreation Center - Pool- Special Inspections	100%	\$53,645.40	\$53,645.40	\$53,645.40	\$38,095.40	71.01%	\$38,095.40	71.01%	\$15,550.00	28.99%	\$15,550.00	28.99%
Fishtown Recreation Center - Hockey Drainage- Design	78%	\$47,543.80	\$47,543.80	\$37,280.05	\$43,743.80	92.01%	\$34,980.05	93.83%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Pool + Hockey - EOP Monitor	100%	\$83,250.00	\$83,250.00	\$83,250.00	\$70,250.00	84.38%	\$70,250.00	84.38%	\$13,000.00	15.62%	\$13,000.00	15.62%
Fishtown Recreation Center - EOP Monitoring	0%	\$23,597.71	\$23,597.71	\$0.00	\$5,495.44	23.29%	\$0.00	0.00%	\$18,102.27	76.71%	\$0.00	0.00%
Fotteral Square - Landscape Architecture	29%	\$144,089.00	\$144,089.00	\$42,003.49	\$57,509.00	39.91%	\$13,700.00	32.62%	\$75,380.00	52.31%	\$24,963.49	59.43%
Fotteral Square - Site Phase 2 Improvements	0%	\$58,786.00	\$58,786.00	\$0.00	\$32,206.00	54.79%	\$0.00	0.00%	\$22,360.00	38.04%	\$0.00	0.00%
Fotteral Square - Community Engagement	88%	\$33,464.00	\$33,464.00	\$29,479.14	\$27,754.14	82.94%	\$27,754.14	94.15%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - EOP Monitoring	0%	\$27,245.55	\$27,245.55	\$0.00	\$5,000.00	18.35%	\$0.00	0.00%	\$22,245.55	81.65%	\$0.00	0.00%
Gifford Playground - Playground Renovation - EOP Monitor	99%	\$25,851.00	\$25,851.00	\$25,568.22	\$5,025.00	19.44%	\$5,025.00	19.65%	\$20,826.00	80.56%	\$20,543.22	80.35%
Frank Glavin Playground - Playground and Recreation Center Improvements	88%	\$1,637,928.93	\$1,362,487.82	\$1,244,036.27	\$1,252,115.93	91.90%	\$1,144,116.63	91.97%	\$31,796.89	2.33%	\$29,759.64	2.39%
Glavin Playground - EOP Monitor - Armand Resources Group	0%	\$37,557.57	\$37,557.57	\$0.00	\$34,337.57	91.43%	\$0.00	0.00%	\$3,220.00	8.57%	\$0.00	0.00%
Frank Glavin Playground - Indoor Air Sampling	76%	\$5,267.00	\$5,267.00	\$3,999.00	\$0.00	0.00%	\$0.00	0.00%	\$2,999.00	56.94%	\$2,999.00	74.99%
Hancock Playground - Playground Renovation - EOP Monitor	80%	\$24,738.06	\$24,738.06	\$19,754.80	\$0.00	0.00%	\$0.00	0.00%	\$24,738.06	100.00%	\$19,754.80	100.00%
Heitzman Recreation Center - Playground and Recreation Center Improvements	78%	\$763,084.57	\$338,413.18	\$307,791.38	\$195,828.00	57.87%	\$180,143.35	58.53%	\$100,926.00	29.82%	\$95,405.58	31.00%
Heitzman Recreation Center - EOP Monitoring	9%	\$54,641.00	\$54,641.00	\$4,921.90	\$3,172.40	5.81%	\$250.00	5.08%	\$51,468.60	94.19%	\$4,671.90	94.92%
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	53%	\$3,172,017.46	\$2,225,182.52	\$1,287,962.93	\$0.00	0.00%	\$0.00	0.00%	\$207,300.00	9.32%	\$107,272.08	8.33%
Rivera - Retaining Wall Structural Evaluation	90%	\$2,970.00	\$2,970.00	\$2,673.00	\$0.00	0.00%	\$0.00	0.00%	\$2,970.00	100.00%	\$2,673.00	100.00%
Rivera Recreation Center - Percent For Arts	0%	\$186,335.00	\$186,335.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$186,335.00	100.00%	\$0.00	0.00%
Rivera Recreation Center - Playground & Site Renovation - EOP Monitor	80%	\$221,290.00	\$221,290.00	\$177,032.00	\$50,400.00	22.78%	\$9,328.75	5.27%	\$170,890.00	77.22%	\$167,703.25	94.73%

Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
Jerome Brown Playground - Site and Building Assessment	93%	\$76,375.50	\$76,375.50	\$71,123.00	\$39,050.00	51.13%	\$37,962.50	53.38%		\$28,944.50	37.90%	\$27,339.50	38.44%	
Martin Luther King Jr. Recreation Center - Roof Replacement - Design	100%	\$60,955.00	\$60,955.00	\$60,955.00	\$3,975.00	6.52%	\$3,975.00	6.52%		\$42,940.00	70.45%	\$42,940.00	70.45%	
Martin Luther King Jr. Recreation Center - EOP Monitoring - Promatech	36%	\$41,425.72	\$41,425.72	\$14,845.91	\$7,600.00	18.35%	\$2,161.25	14.56%		\$33,825.72	81.65%	\$12,684.66	85.44%	
Kingessing Recreation Center - Site and Recreation Center Improvements	32%	\$629,295.00	\$629,295.00	\$200,546.00	\$243,811.00	38.74%	\$67,310.00	33.56%		\$137,034.00	21.78%	\$72,120.00	35.96%	
Kingessing Recreation Center - Site and Building Assessment	98%	\$21,181.50	\$21,181.50	\$20,681.50	\$11,381.50	53.73%	\$11,381.50	55.03%		\$0.00	0.00%	\$0.00	0.00%	
Kingessing Recreation Center - Community Engagement	70%	\$43,919.00	\$43,919.00	\$30,726.14	\$23,970.08	54.58%	\$23,970.08	78.01%		\$12,087.50	27.52%	\$3,272.93	10.65%	
Lawncrest Recreation Center - Site and Recreation Improvements	32%	\$2,760,320.14	\$1,407,721.14	\$670,774.73	\$808,762.18	57.45%	\$436,633.23	65.09%		\$423,304.00	30.07%	\$184,227.20	27.46%	
Lawncrest Recreation Center - Cost Estimating Anlysis	0%	\$3,850.00	\$3,850.00	\$0.00	\$3,500.00	90.91%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Mander Playground - Community Capacity Builders	0%	\$40,918.50	\$40,918.50	\$0.00	\$35,718.50	87.29%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Site and Building - Construction Administration	84%	\$86,350.00	\$86,350.00	\$72,343.25	\$0.00	0.00%	\$0.00	0.00%		\$71,350.00	82.63%	\$57,350.00	79.27%	
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - EOP Monitor	100%	\$31,526.00	\$31,526.00	\$31,494.68	\$5,476.70	17.37%	\$5,476.70	17.39%		\$26,049.30	82.63%	\$26,017.98	82.61%	
McVeigh Recreation Center - Site and Recreation Center Improvements	20%	\$2,775,000.00	\$1,389,210.10	\$233,366.68	\$812,670.10	58.50%	\$80,656.68	34.56%		\$320,450.00	23.07%	\$63,010.00	27.00%	
McVeigh Recreation Center - Site and Building Assessment	97%	\$30,265.00	\$30,265.00	\$29,265.00	\$13,265.00	43.83%	\$13,265.00	45.33%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Building & Site Improvements - Design	19%	\$494,823.00	\$494,823.00	\$93,078.36	\$193,905.00	39.19%	\$35,891.00	38.56%		\$31,102.00	6.29%	\$0.00	0.00%	
Murphy Recreation Center - Community Engagement	63%	\$33,693.00	\$33,693.00	\$21,257.08	\$16,362.06	48.56%	\$13,393.00	63.00%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - EOP monitoring	0%	\$33,693.40	\$33,693.40	\$0.00	\$5,054.01	15.00%	\$0.00	0.00%		\$28,639.39	85.00%	\$0.00	0.00%	
Francis J. Myers Recreation Center - Site and Recreation Center Improvements Design	24%	\$1,540,026.00	\$1,512,234.00	\$364,907.37	\$559,584.00	37.00%	\$104,133.00	28.54%		\$194,710.00	12.88%	\$65,581.50	17.97%	
Francis J. Myers Recreation Center - Basketball & Mini Pitch Design	100%	\$19,375.00	\$19,375.00	\$19,375.00	\$0.00	0.00%	\$0.00	0.00%		\$19,375.00	100.00%	\$19,375.00	100.00%	
Francis J. Myers Recreation Center - Inlet Clearing	100%	\$15,881.23	\$12,975.00	\$12,975.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Francis J. Myers Recreation Center - Community Engagement	10%	\$202,794.00	\$202,794.00	\$19,311.50	\$112,464.00	55.46%	\$15,884.00	82.25%		\$57,000.00	28.11%	\$2,750.00	14.24%	
Francis J. Myers Recreation Center - EOP Monitoring - Promatech	39%	\$14,834.10	\$14,834.10	\$5,757.03	\$4,085.00	27.54%	\$142.50	2.48%		\$10,749.10	72.46%	\$5,614.53	97.52%	
Nelson Playground - Special Inspections	74%	\$22,884.00	\$22,884.00	\$16,889.10	\$22,884.00	100.00%	\$16,889.10	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Nelson Playground - EOP Monitoring - Promatech	70%	\$31,475.32	\$31,475.32	\$22,187.50	\$8,740.00	27.77%	\$1,947.50	8.78%		\$22,735.32	72.23%	\$20,240.00	91.22%	
Nelson Playground - CE	0%	\$9,640.00	\$3,990.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Olney Recreation Center - Site and Recreation Center Improvements	54%	\$2,993,271.79	\$1,533,205.25	\$1,045,308.86	\$526,817.50	34.36%	\$374,733.63	35.85%		\$499,283.75	32.56%	\$389,136.10	37.23%	
Olney Recreation Center - EOP Monitoring	0%	\$245,235.80	\$245,235.80	\$0.00	\$29,416.80	12.00%	\$0.00	0.00%		\$215,819.00	88.00%	\$0.00	0.00%	
Olney Recreation Center - Environmental resource survey	0%	\$3,997.65	\$3,997.65	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Panati Playground - Project Planning	100%	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Panati Playground - Asbestos-Lead Paint Survey	0%	\$12,076.00	\$12,076.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Al Peariman Sports Complex - Design	0%	\$83,050.00	\$81,550.00	\$0.00	\$62,250.00	76.33%	\$0.00	0.00%		\$5,000.00	6.13%	\$0.00	0.00%	
Al Peariman Sports Complex - EOP Monitoring	0%	\$14,043.40	\$14,043.40	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$14,043.40	100.00%	\$0.00	0.00%	
Piccoli Playground - Site and Building Improvements	17%	\$724,429.00	\$381,129.00	\$98,201.50	\$91,530.50	24.02%	\$29,607.50	30.15%		\$184,372.00	48.38%	\$47,522.00	48.39%	
Piccoli Playground - Site and Building Assessment	96%	\$25,650.00	\$25,650.00	\$24,650.00	\$9,450.00	36.84%	\$9,450.00	38.34%		\$0.00	0.00%	\$0.00	0.00%	
Pelbano Recreation Center - Roof - Design	83%	\$168,832.00	\$168,832.00	\$140,036.95	\$49,894.00	29.55%	\$33,890.45	24.20%		\$97,708.00	57.87%	\$90,991.50	64.98%	
Pelbano Recreation Center - Roof - Construction	98%	\$392,895.21	\$392,895.21	\$386,326.18	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Pelbano Recreation Center - Special Inspection	28%	\$21,700.00	\$21,700.00	\$6,000.00	\$21,700.00	100.00%	\$6,000.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Pelbano Recreation Center - Playground - Design	20%	\$180,780.00	\$150,780.00	\$24,677.16	\$55,175.00	36.59%	\$1,000.00	4.05%		\$84,385.00	55.97%	\$20,277.16	82.17%	
Pelbano Recreation Center - Community Engagement	61%	\$21,064.00	\$21,064.00	\$12,921.97	\$12,014.00	57.04%	\$8,646.97	66.92%		\$0.00	0.00%	\$0.00	0.00%	
Pelbano Playground - EOP Monitoring	0%	\$43,330.28	\$43,330.28	\$0.00	\$43,330.28	100.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Russo Park Playground - Site Renovations - Design	45%	\$221,376.20	\$221,376.20	\$100,525.04	\$111,381.20	50.31%	\$55,530.04	55.24%		\$102,355.00	46.24%	\$37,355.00	37.16%	
Russo Park Playground - COVID-19 Community Engagement	99%	\$34,097.00	\$34,097.00	\$33,917.25	\$17,992.00	52.77%	\$17,926.00	52.85%		\$8,050.00	23.61%	\$8,050.00	23.73%	
Shepard Recreation Center - Site and Recreation Center Improvements	38%	\$2,256,077.06	\$1,042,997.08	\$603,634.77	\$344,477.50	33.03%	\$189,995.00	31.48%		\$285,525.00	27.38%	\$179,862.38	29.80%	
Shepard Recreation Center - EOP Monitoring	0%	\$132,000.00	\$132,000.00	\$0.00	\$132,000.00	100.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Vare Recreation Center - Site and Recreation Center Improvements	48%	\$3,139,880.00	\$1,374,833.00	\$906,543.11	\$465,910.00	33.89%	\$227,014.11	25.04%		\$239,603.00	17.43%	\$181,018.94	19.97%	
Vare Recreation Center - EOP Monitoring	0%	\$209,977.00	\$209,977.00	\$0.00	\$166,777.00	79.43%	\$0.00	0.00%		\$43,200.00	20.57%	\$0.00	0.00%	
Vernon Park - EOP Monitoring	0%	\$9,509.85	\$9,509.85	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$9,509.85	100.00%	\$0.00	0.00%	
Vogt Recreation Center - Site and Building Improvements	1%	\$1,609,376.00	\$757,631.00	\$10,341.00	\$169,000.00	22.31%	\$4,995.00	48.30%		\$250,153.00	33.02%	\$5,346.00	51.70%	
Waterloo Playground - Playground Renovation - EOP Monitor	100%	\$35,286.00	\$35,286.00	\$35,286.00	\$4,180.00	11.85%	\$4,180.00	11.85%		\$31,106.00	88.15%	\$31,106.00	88.15%	
West Mill Creek Playground - Master Plan	20%	\$82,500.00	\$79,660.00	\$16,891.00	\$16,725.00	21.00%	\$0.00	0.00%		\$45,355.00	56.94%	\$16,291.00	96.45%	
West Mill Creek Playground - Retaining Wall	0%	\$60,184.00	\$60,184.00	\$0.00	\$47,684.00	79.23%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
West Mill Creek Playground - Emerg. Barricades	0%	\$4,440.59	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
West Mill Creek Playground - Community Engagement	0%	\$35,337.50	\$35,337.50	\$0.00	\$28,437.50	80.47%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Ziehler Playground - Site Improvements - Design	78%	\$430,410.00	\$430,410.00	\$336,392.59	\$143,940.00	33.44%	\$116,563.24	34.65%		\$258,950.00	60.16%	\$194,109.35	57.70%	
Ziehler Playground - EOP Monitoring	0%	\$44,046.80	\$44,046.80	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$44,046.80	100.00%	\$0.00	0.00%	
Parkside Fields Game - Edgely CE	0%	\$89,305.00	\$66,420.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$33,000.00	49.68%	\$0.00	0.00%	
Parkside Fields Game - Site Design	28%	\$555,150.00	\$501,025.00	\$153,673.31	\$175,450.00	35.02%	\$69,000.00	44.90%		\$224,245.00	44.76%	\$65,859.56	42.86%	

Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - EOP Monitor	48%	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Parkside Fields Practice - Phase I Wetlands Review	0%	\$9,572.00	\$9,572.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Recreation Center Improvements	6%	\$2,668,986.74	\$1,198,986.74	\$46,458.60	\$727,503.00	60.68%	\$46,458.60	100.00%		\$226,850.00	18.92%	\$0.00	0.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Building Assessment	97%	\$35,203.00	\$35,203.00	\$34,203.00	\$17,203.00	48.87%	\$17,203.00	50.30%		\$0.00	0.00%	\$0.00	0.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Design	46%	\$51,394.00	\$51,394.00	\$23,511.00	\$0.00	0.00%	\$0.00	0.00%		\$51,394.00	100.00%	\$23,511.00	100.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - EOP Monitoring	0%	\$110,880.00	\$110,880.00	\$0.00	\$110,880.00	100.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - UHW Inventory	0%	\$7,645.00	\$7,645.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Cecil B. Moore Recreation Center - Site and Recreation Center Improvements	2%	\$3,006,190.00	\$1,604,336.99	\$33,960.80	\$750,600.80	46.79%	\$33,960.80	100.00%		\$617,960.00	38.52%	\$0.00	0.00%	
Cecil B. Moore Recreation Center - Site & Building Assessment	100%	\$49,593.00	\$49,593.00	\$49,593.00	\$16,893.00	34.06%	\$16,893.00	34.06%		\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - Site and Building Improvements	0%	\$50,760.96	\$18,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - Playground Design	90%	\$74,200.00	\$74,200.00	\$66,617.50	\$20,100.00	27.09%	\$19,300.00	28.97%		\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - PG Design Documentation by KSE	69%	\$20,000.00	\$20,000.00	\$13,815.00	\$20,000.00	100.00%	\$13,815.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - Community Engagement	0%	\$22,383.00	\$22,383.00	\$0.00	\$11,950.00	53.39%	\$0.00	0.00%		\$1,920.00	8.58%	\$0.00	0.00%	
Cobbs Creek Environmental Center - Global Synergies	0%	\$17,700.00	\$17,700.00	\$0.00	\$17,700.00	100.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - EOP Monitoring	0%	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	100.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Blanche A. Nixon Library - Site and Building Assessment	100%	\$28,390.00	\$28,390.00	\$28,390.00	\$28,390.00	100.00%	\$28,390.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Blanche A. Nixon Library - Site and Library Improvements	16%	\$1,537,650.00	\$883,549.00	\$197,566.75	\$488,520.00	55.29%	\$120,778.75	61.13%		\$315,104.00	35.56%	\$50,538.00	25.58%	
Cecil B Moore Library - Site and Building Assessment	100%	\$24,190.00	\$24,190.00	\$24,190.00	\$18,890.00	78.09%	\$18,890.00	78.09%		\$0.00	0.00%	\$0.00	0.00%	
Cecil B. Moore Library - Design	0%	\$257,032.00	\$257,032.00	\$0.00	\$124,707.00	48.52%	\$0.00	0.00%		\$30,850.00	12.00%	\$0.00	0.00%	
Haverford Library - Site & Building Assessment and Design	100%	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	100.00%	\$26,400.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Haverford Library - Mechanical Assessment Review	100%	\$9,430.00	\$9,430.00	\$9,430.00	\$430.00	4.56%	\$430.00	4.56%		\$0.00	0.00%	\$0.00	0.00%	
Kingessing Library - Site and Building Assessment	98%	\$20,287.50	\$20,287.50	\$19,787.50	\$10,487.50	51.69%	\$10,487.50	53.00%		\$0.00	0.00%	\$0.00	0.00%	
Kingessing Library - Co-Located Improvements - Design	59%	\$531,755.00	\$531,755.00	\$315,456.00	\$214,010.00	40.25%	\$156,381.00	49.57%		\$107,107.00	20.14%	\$46,118.50	14.62%	
Kingessing Library - Community Engagement	66%	\$43,919.00	\$43,919.00	\$28,964.90	\$31,566.50	71.87%	\$25,481.78	87.97%		\$3,775.00	8.60%	\$0.00	0.00%	
Kingessing Library - EOP Monitoring	0%	\$78,532.20	\$78,532.20	\$0.00	\$11,779.83	15.00%	\$0.00	0.00%		\$66,752.37	85.00%	\$0.00	0.00%	
Lawncrest Library - Library Renovation	23%	\$828,284.15	\$485,625.15	\$126,297.80	\$258,564.19	53.24%	\$60,727.84	48.08%		\$116,278.00	23.94%	\$40,063.00	31.72%	
McPherson Square Library - Library Renovation	9%	\$2,430,914.00	\$1,026,711.00	\$107,481.00	\$731,544.70	71.25%	\$66,400.00	61.78%		\$243,109.00	23.68%	\$37,221.00	34.63%	
Nicotown-Tioga Library - EOP Monitor	13%	\$9,416.98	\$9,416.98	\$1,178.36	\$3,040.00	32.28%	\$0.00	0.00%		\$6,376.98	67.72%	\$1,178.36	100.00%	
Paschalville Library - Library Renovation	23%	\$2,183,767.22	\$1,152,838.89	\$339,567.99	\$675,661.50	58.61%	\$253,269.53	74.59%		\$191,708.00	16.63%	\$62,479.75	18.40%	
Paschalville Library - Assessment	100%	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	100.00%	\$25,300.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Paschalville Library - EOP Monitoring	0%	\$66,000.00	\$66,000.00	\$0.00	\$66,000.00	100.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Richmond Library - Assessment	100%	\$27,660.00	\$27,660.00	\$27,660.00	\$27,660.00	100.00%	\$27,660.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Richmond Library - Scope Determination	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.00%	\$12,000.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Richmond Library- Mechanical Assessment Review	100%	\$5,215.00	\$5,215.00	\$5,215.00	\$215.00	4.12%	\$215.00	4.12%		\$0.00	0.00%	\$0.00	0.00%	
Richmond Library - Design	0%	\$102,712.50	\$102,712.50	\$0.00	\$91,712.50	89.29%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
West Oak Lane Library - Assessment	100%	\$25,210.00	\$25,210.00	\$25,210.00	\$25,210.00	100.00%	\$25,210.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
West Oak Lane Library - Scope Determination and Design	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.00%	\$12,000.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
West Oak Lane Library - Mechanical Assessment Review	100%	\$5,215.00	\$5,215.00	\$5,215.00	\$5,215.00	100.00%	\$5,215.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
West Oak Lane Library - Roof Design Review	100%	\$2,720.00	\$2,720.00	\$2,720.00	\$0.00	0.00%	\$0.00	0.00%		\$2,720.00	100.00%	\$2,720.00	100.00%	
Wynnefield Library - Site and Building Assessment and Design	100%	\$58,995.00	\$58,995.00	\$58,995.00	\$25,100.00	42.55%	\$25,100.00	42.55%		\$21,090.00	35.75%	\$21,090.00	35.75%	
Professional Services - Bank Fees and Insurance - PIDC	41%	\$766,986.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - PAID Financial System - PIDC	100%	\$110,440.38	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - WFD training - Statera	35%	\$440,400.00	\$440,400.00	\$154,199.39	\$391,335.00	88.86%	\$131,799.39	85.47%		\$9,225.00	2.09%	\$4,747.50	3.08%	
Professional Services - Payments to WFD Participants - Montage	49%	\$1,500,000.00	\$1,500,000.00	\$736,305.58	\$1,500,000.00	100.00%	\$736,305.58	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Business Support - The Enterprise Center	98%	\$518,699.68	\$155,349.92	\$150,320.32	\$77,818.30	50.09%	\$77,038.70	51.25%		\$50,460.29	32.48%	\$46,210.29	30.74%	
Professional Services - Business Support - Surety Bond Associates	51%	\$1,133,250.00	\$1,113,250.00	\$558,667.93	\$300,000.00	26.95%	\$155,661.25	27.86%		\$682,000.00	61.26%	\$351,799.18	62.97%	
Professional Services - Construction hats - Arbill	100%	\$385.80	\$385.80	\$385.80	\$0.00	0.00%	\$0.00	0.00%		\$385.80	100.00%	\$385.80	100.00%	
Professional Services - Carpenter's Tools - Independent Hardware Inc.	100%	\$2,967.90	\$2,967.90	\$2,967.90	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Carpenter's Tools - DL Electronics	100%	\$3,305.71	\$3,305.71	\$3,305.71	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - JMT Program Mgmt - Johnson Mirmiran & Thompson, Inc.	79%	\$3,936,376.00	\$3,936,376.00	\$3,121,429.58	\$855,881.96	21.74%	\$514,429.45	16.48%		\$627,236.79	15.93%	\$598,561.79	19.18%	
Professional Services - WFD Construction Apprentice Prep - Construction Apprentice Preparatory	66%	\$320,000.00	\$320,000.00	\$210,787.57	\$36,400.00	11.38%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - WFD Transport to work for participants - National Center for Family Recovery (Ride to Work)	54%	\$90,084.08	\$90,084.08	\$48,824.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - WFD Training - University City District	100%	\$11,207.50	\$10,647.50	\$10,647.50	\$375.00	3.52%	\$375.00	3.52%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Graphic Design Services - Replica Creative	100%	\$4,184.00	\$4,184.00	\$4,184.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Fairmount Ventures	100%	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Professional Services - Talson-CMC	100%	\$150,607.00	\$150,607.00	\$150,607.00	\$124,149.50	82.43%	\$124,149.50	82.43%	\$26,457.50	17.57%	\$26,457.50	17.57%
Professional Services - Community Capacity Builders	72%	\$127,876.50	\$127,876.50	\$92,368.00	\$112,876.50	88.27%	\$92,368.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Portfolio Associates	100%	\$26,751.00	\$26,751.00	\$26,737.50	\$9,326.00	34.86%	\$9,320.00	34.86%	\$15,625.00	58.41%	\$15,625.00	58.44%
Professional Services - Joyce Miller and Assoc.	100%	\$38,617.50	\$38,617.50	\$38,617.50	\$24,537.50	63.54%	\$24,537.50	63.54%	\$14,080.00	36.46%	\$14,080.00	36.46%
Professional Services - Accounting Services - Mitchell & Titus	100%	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	100.00%	\$29,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Classroom rental - Temple	100%	\$4,140.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - EOP Monitoring - Armand	0%	\$25,000.00	\$25,000.00	\$0.00	\$20,000.00	80.00%	\$0.00	0.00%	\$5,000.00	20.00%	\$0.00	0.00%
Professional Services - EOP Monitoring - L.S. Caldwell	82%	\$25,000.00	\$25,000.00	\$20,570.00	\$3,750.00	15.00%	\$0.00	0.00%	\$21,250.00	85.00%	\$20,570.00	100.00%
Professional Services - EOP Monitoring - Promatech	0%	\$25,000.00	\$25,000.00	\$0.00	\$7,500.00	30.00%	\$0.00	0.00%	\$17,500.00	70.00%	\$0.00	0.00%
Professional Services - Shovels for groundbreaking - Grainger	100%	\$120.04	\$120.04	\$120.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Payments participants in WFD program through PRA - PRA	70%	\$515,646.02	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Paint tools for WFD Participants - Sherwin Williams	100%	\$693.37	\$693.37	\$693.37	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Work Force Development T-shirts - Uniform Gear Inc.	100%	\$3,157.00	\$3,157.00	\$3,157.00	\$0.00	0.00%	\$0.00	0.00%	\$3,157.00	100.00%	\$3,157.00	100.00%
Professional Services - Collateral Items - banners, tablecloths, water bottles etc. - Vanguard Direct	100%	\$4,414.75	\$4,414.75	\$4,414.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Drawing Project ID Sign	100%	\$800.00	\$800.00	\$800.00	\$0.00	0.00%	\$0.00	0.00%	\$800.00	100.00%	\$800.00	100.00%
Professional Services - Fence wraps - Northeast Fence	100%	\$9,750.00	\$9,750.00	\$9,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Banners - Maxon Supplies	100%	\$4,897.22	\$4,897.22	\$4,897.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Hand Sanitizer - WB Mason Company	100%	\$128.06	\$128.06	\$128.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Training-PHA	29%	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Playbook and Best Practices	59%	\$245,540.98	\$161,510.00	\$132,183.62	\$22,225.00	13.76%	\$21,070.00	15.94%	\$28,460.00	17.62%	\$17,920.00	13.56%
Professional Services - Paper Supply-Veritiv	100%	\$988.60	\$988.60	\$988.60	\$0.00	0.00%	\$0.00	0.00%	\$988.60	100.00%	\$988.60	100.00%
Professional Services - Conference - NOMA	100%	\$300.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Aramark	100%	\$3,946.79	\$3,946.79	\$3,946.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Ribbons Express Inc.	100%	\$417.69	\$417.69	\$417.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Garden State Highway Products, Inc.	100%	\$13,320.00	\$13,320.00	\$13,320.00	\$0.00	0.00%	\$0.00	0.00%	\$13,320.00	100.00%	\$13,320.00	100.00%
Professional Services - AT&T	100%	\$1,172.75	\$1,172.75	\$1,172.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Fund for Philadelphia Inc.	100%	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - South Jersey Paper Products	100%	\$35.84	\$35.84	\$35.84	\$0.00	0.00%	\$0.00	0.00%	\$35.84	100.00%	\$35.84	100.00%
Professional Services - PaperMart Inc.	100%	\$182.82	\$182.82	\$182.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Design Guide Development - SMP Architects	19%	\$66,070.00	\$66,070.00	\$12,832.50	\$0.00	0.00%	\$0.00	0.00%	\$35,780.00	54.15%	\$3,420.00	26.65%
Professional Services - Capital Improvement Plan	100%	\$74,900.00	\$74,900.00	\$74,885.93	\$25,465.68	34.00%	\$25,453.23	33.99%	\$6,875.00	9.18%	\$6,875.00	9.18%
Professional Services - Corona Partners - Strategic Plan	2%	\$77,000.00	\$77,000.00	\$1,749.50	\$27,027.00	35.10%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Training	100%	\$2,640.26	\$2,640.26	\$2,640.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Web Services	17%	\$450,000.00	\$450,000.00	\$74,401.00	\$52,500.00	11.67%	\$0.00	0.00%	\$51,750.00	11.50%	\$0.00	0.00%
Professional Services - Owner's Rep	48%	\$3,258,039.00	\$3,258,039.00	\$1,552,508.19	\$66,051.20	2.03%	\$16,051.20	1.03%	\$2,894,718.00	88.85%	\$1,270,393.69	81.83%
Professional Services - Women In Dialogue - WFD	100%	\$5,524.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Class 200,300,400 Purchases	100%	\$24,541.06	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - JPG Photo	43%	\$161,000.00	\$161,000.00	\$69,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Office Trashcans - T Frank McCalls	100%	\$107.92	\$107.92	\$107.92	\$0.00	0.00%	\$0.00	0.00%	\$107.92	100.00%	\$107.92	100.00%
Professional Services - UPS Deliveries	100%	\$8.46	\$8.46	\$8.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Misc. Payments	49%	\$11,575.00	\$434.97	\$434.97	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Fireball Printing	0%	\$720.00	\$720.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Schultz & Williams Inc. Fundraising	0%	\$77,000.00	\$77,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - McClanahan Associates - Evaluation	24%	\$60,000.00	\$60,000.00	\$14,463.38	\$0.00	0.00%	\$0.00	0.00%	\$60,000.00	100.00%	\$14,463.38	100.00%
Professional Services - Water Sampling - Duffield Associates	100%	\$51,275.00	\$51,275.00	\$51,275.00	\$0.00	0.00%	\$0.00	0.00%	\$34,515.50	67.31%	\$34,515.50	67.31%
Professional Services - Specification Drafting	100%	\$7,292.00	\$7,292.00	\$7,289.50	\$0.00	0.00%	\$0.00	0.00%	\$7,292.00	100.00%	\$7,289.50	100.00%
		\$67,213,431.11	\$45,071,643.16	\$19,844,096.03	\$17,518,716.86	38.87%	\$7,132,486.03	35.94%	\$13,651,926.41	30.29%	\$5,698,485.71	28.72%

Construction					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %		
8th & Diamond - Roof Construction	0%	\$61,107.70	\$57,110.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$57,110.00	100.00%	\$0.00	0.00%		
8th & Diamond Playground - Security Cameras	87%	\$11,240.53	\$11,240.53	\$9,791.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
John C. Anderson Cultural Center - Stair Shoring - Construction	100%	\$6,450.30	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Belfield Recreation Center - Sidewalks	100%	\$46,110.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Capitolo Playground - Sprayground Replacement - Construction	100%	\$60,566.95	\$59,378.13	\$59,378.13	\$3,675.00	6.19%	\$3,675.00	6.19%	\$30,416.67	51.23%	\$30,416.67	51.23%		
Capitolo Playground - Fields - Construction	100%	\$1,140,728.11	\$1,066,101.04	\$1,066,101.04	\$256,186.50	24.03%	\$256,186.50	24.03%	\$145,939.49	13.69%	\$145,939.49	13.69%		
Chew Playground - Fields Renovation - Construction	82%	\$1,637,374.00	\$1,637,374.00	\$1,347,331.71	\$421,830.88	25.76%	\$280,090.88	20.79%	\$294,961.33	18.01%	\$168,895.53	12.54%		
Chew Playground - Recreation Center Interior Renovation	100%	\$52,962.25	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Hayes Playground - Playground and Sprayground Renovation - Construction	100%	\$1,554,904.00	\$1,554,904.00	\$1,554,904.00	\$632,994.21	40.71%	\$632,994.21	40.71%	\$16,400.00	1.05%	\$16,400.00	1.05%		
Disston Recreation Center - Playground & Site Renovation - Construction	100%	\$862,634.55	\$806,200.50	\$806,200.50	\$226,324.29	28.07%	\$226,324.29	28.07%	\$210,530.19	26.11%	\$210,530.19	26.11%		
Disston Recreation Center - Recreation Center Upgrades - Construction	0%	\$3,771,095.12	\$3,524,387.96	\$0.00	\$3,524,387.96	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Disston Recreation Center - Special Inspections	0%	\$31,155.00	\$31,155.00	\$0.00	\$28,655.00	91.98%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Disston Recreation Center - Roof Improvements - Construction	100%	\$14,185.38	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
East Poplar Playground - Playground Renovation - Construction	100%	\$1,296,811.00	\$1,296,811.00	\$1,296,811.00	\$384,258.16	29.63%	\$384,258.16	29.63%	\$271,354.62	20.92%	\$271,354.62	20.92%		
East Poplar Playground - PRA Painting	0%	\$10,011.09	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Fishtown Recreation Center - Percent for Art	95%	\$57,000.00	\$57,000.00	\$54,150.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Fishtown Recreation Center - Pool - Construction	95%	\$4,154,257.27	\$4,154,257.27	\$3,947,050.66	\$1,180,594.69	28.42%	\$1,180,594.69	29.91%	\$759,271.75	18.28%	\$741,846.75	18.79%		
Fishtown Recreation Center - Hockey Drainage - Construction	0%	\$2,433,830.00	\$2,340,026.76	\$0.00	\$175,449.00	7.50%	\$0.00	0.00%	\$176,427.38	7.54%	\$0.00	0.00%		
Fotteral Square - Site Improvements- Construction	0%	\$3,825,250.00	\$3,597,750.00	\$0.00	\$975,000.00	27.10%	\$0.00	0.00%	\$1,950,000.00	54.20%	\$0.00	0.00%		
Gifford Playground - Playground Renovation - Construction	100%	\$749,215.43	\$699,651.32	\$699,651.12	\$225,251.74	32.19%	\$225,251.74	32.19%	\$46,581.23	6.66%	\$46,581.23	6.66%		
Gifford Playground - Playground Renovation - PGW Utility Relocation	100%	\$11,599.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Gifford Playground - Drainage Improvement	100%	\$19,902.00	\$18,600.00	\$18,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Gifford Playground - Sprayground Improvements	0%	\$51,119.25	\$47,775.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Frank Glavin Playground - Playground and Recreation Center Improvements	55%	\$1,359,679.22	\$1,219,211.86	\$629,153.78	\$214,983.16	17.63%	\$67,768.59	10.77%	\$411,809.38	33.78%	\$318,408.27	50.61%		
Frank Glavin Playground - Security Cameras	0%	\$42,215.22	\$42,215.22	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Hancock Playground - Playground Renovation - Construction	100%	\$1,244,996.97	\$1,163,548.57	\$1,163,548.57	\$220,720.00	18.97%	\$220,720.00	18.97%	\$260,052.58	22.35%	\$260,052.58	22.35%		
Happy Hollow Recreation Center - Fire Alarms	100%	\$55,497.79	\$55,497.79	\$55,497.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Heltzman Recreation Center - Playground and Recreation Center Improvements	73%	\$3,842,551.00	\$3,697,601.54	\$2,798,589.22	\$1,479,898.00	40.02%	\$1,276,431.50	45.61%	\$791,537.76	21.41%	\$439,044.54	15.69%		
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	52%	\$11,895,982.54	\$11,615,483.67	\$6,205,086.35	\$7,122,615.47	61.32%	\$4,544,229.70	73.23%	\$1,777,922.00	15.31%	\$819,809.95	13.21%		
Rivera Recreation Center - Cameras	0%	\$48,999.53	\$48,999.53	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Martin Luther King Jr. Recreation Center - Sidewalk Replacement	100%	\$126,272.22	\$30,571.82	\$30,571.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	100%	\$1,549,360.00	\$1,448,000.00	\$1,448,000.00	\$439,065.35	30.32%	\$439,065.35	30.32%	\$953,134.65	65.82%	\$953,134.65	65.82%		
Martin Luther King Jr. Recreation Center - Fit Lot	80%	\$127,675.70	\$25,269.00	\$25,269.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Kingessing Recreation Center - Sidewalks	61%	\$178,735.23	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Kingessing Recreation Center - Scaffolding	29%	\$140,944.94	\$121,790.00	\$31,995.00	\$0.00	0.00%	\$0.00	0.00%	\$121,790.00	100.00%	\$31,995.00	100.00%		
Kingessing Recreation Center - Splashpads	0%	\$46,694.52	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Miles Mack Playground - Site and Building - Construction	95%	\$2,533,751.38	\$2,239,612.84	\$2,239,612.84	\$776,895.00	34.69%	\$776,895.00	34.69%	\$629,773.43	28.12%	\$629,773.43	28.12%		
Moss Playground - Playground Sitework - Construction	100%	\$277,424.25	\$259,275.00	\$259,275.00	\$77,202.98	29.78%	\$77,202.98	29.78%	\$38,435.00	14.82%	\$38,435.00	14.82%		
Moss Playground - Sidewalk Replacement	100%	\$113,097.29	\$4,338.00	\$4,338.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Moss Playground - Interior/Exterior Upgrades	100%	\$69,348.69	\$7,755.00	\$7,755.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Francis J. Myers Recreation Center - Mini Pitch Construction	100%	\$66,863.91	\$48,000.00	\$48,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Francis J. Myers Recreation Center - Court Improvements	100%	\$210,790.94	\$210,790.94	\$210,790.94	\$19,905.68	9.44%	\$19,905.68	9.44%	\$77,204.46	36.63%	\$77,204.46	36.63%		
Francis J. Myers Recreation Center - Exploratory Demo	0%	\$40,602.99	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Nelson Playground - Roof Replacement	100%	\$190,564.06	\$178,097.25	\$178,097.25	\$45,000.00	25.27%	\$45,000.00	25.27%	\$133,097.25	74.73%	\$133,097.25	74.73%		
Nelson Playground - Recreation Center Upgrades & Addition - Construction	82%	\$1,468,054.72	\$1,372,013.75	\$1,124,602.62	\$481,678.00	35.11%	\$477,062.00	42.42%	\$121,401.40	8.85%	\$102,280.00	9.09%		
Nelson Playground - Fire Alarms	35%	\$68,597.12	\$68,597.12	\$24,041.65	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Nelson Playground - Mural Arts	0%	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Powers Park - Site Improvements - Furnishings, Storage Shed	0%	\$332,711.29	\$332,711.29	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$332,711.29	100.00%	\$0.00	0.00%		
Pelbano Recreation Center - Roof - Construction	70%	\$1,238,976.77	\$1,132,218.79	\$787,295.53	\$403,468.92	35.64%	\$168,003.79	21.34%	\$370,784.89	32.75%	\$287,931.83	36.57%		
Trenton & Auburn Playground - Demolition	100%	\$71,926.00	\$71,926.00	\$71,926.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Vernon Park - Sidewalk Replacement	100%	\$61,471.29	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Vernon Park - Site Improvements - Construction	0%	\$468,660.00	\$438,000.00	\$0.00	\$131,400.00	30.00%	\$0.00	0.00%	\$250,000.00	57.08%	\$0.00	0.00%		
West Mill Creek Playground - Retaining Wall	0%	\$360.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Zehler Playground - Canopy Removal	0%	\$36,735.84	\$5,888.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Zehler Playground - Fencing	94%	\$18,859.62	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Parkside Fields Practice - Site Improvements - Soccer Field, Fencing, Practice Field - Construction	98%	\$550,739.70	\$514,710.00	\$504,810.50	\$123,750.00	24.04%	\$123,750.00	24.51%	\$390,960.00	75.96%	\$381,060.50	75.49%
Parkside Fields Practice - Curbside Clean Up	100%	\$13,910.00	\$13,000.00	\$13,000.00	\$13,000.00	100.00%	\$13,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Construction	100%	\$71,631.49	\$39,689.00	\$39,689.00	\$0.00	0.00%	\$0.00	0.00%	\$24,989.00	62.96%	\$24,989.00	62.96%
Cecil B. Moore Recreation Center - Lead Remediation Asbestos Abatement	95%	\$24,820.58	\$24,820.58	\$23,665.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Playground Design	6%	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Playground Construction	0%	\$1,618,021.90	\$1,521,792.90	\$0.00	\$447,031.57	29.38%	\$0.00	0.00%	\$162,724.00	10.69%	\$0.00	0.00%
Cobbs Creek Environmental Center - PG Design Documentation by KSE	0%	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - Move Coordinator	0%	\$44,268.06	\$41,372.02	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B Moore Library - Sidewalks	68%	\$52,022.89	\$2,400.00	\$2,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Library Roof	90%	\$29,692.50	\$27,750.00	\$24,975.00	\$0.00	0.00%	\$0.00	0.00%	\$27,750.00	100.00%	\$24,975.00	100.00%
Kingsessing Library - Move Coordinator	0%	\$57,548.48	\$53,783.63	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Special Inspections	0%	\$20,500.00	\$20,500.00	\$0.00	\$20,500.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Library - Move Coordinator	0%	\$40,385.38	\$37,743.35	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nicotown-Tioga Library - Interior Painting	100%	\$16,243.08	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Roof Replacement	80%	\$635,833.06	\$594,236.50	\$475,583.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Wynnefield Library - Water Supply Renovation	0%	\$10,272.00	\$9,600.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$9,600.00	100.00%	\$0.00	0.00%
Professional Services - Moving Boxes - Superior Movers	62%	\$5,466.00	\$5,466.00	\$3,384.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - TransAmerican	11%	\$151,966.36	\$151,966.36	\$17,321.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$53,162,731.61	\$49,855,965.83	\$29,308,244.83	\$20,051,721.56	40.22%	\$11,438,410.06	39.03%	\$10,844,669.75	21.75%	\$6,154,155.94	21.00%

REBUILD CONTRACT PARTICIPATION

As of 01/31/2023 ("INHERITED" PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
8th & Diamond - Lead Paint Survey	100%	\$1,092.00	\$1,092.00	\$1,092.00	\$0.00	0.00%	\$0.00	0.00%		\$250.80	22.97%	\$250.80	22.97%	
Athletic Recreation Center - Environmental Phase 1 Report	100%	\$16,908.70	\$16,908.70	\$16,908.70	\$0.00	0.00%	\$0.00	0.00%		\$11,436.70	67.64%	\$11,436.70	67.64%	
Barrett Playground - Environmental Phase 1 Report	100%	\$6,478.00	\$6,478.00	\$6,475.50	\$0.00	0.00%	\$0.00	0.00%		\$4,195.50	64.77%	\$4,195.50	64.79%	
Cherashore Playground - Environmental Phase 1 Report	100%	\$10,312.50	\$10,312.50	\$10,312.50	\$0.00	0.00%	\$0.00	0.00%		\$6,560.50	63.62%	\$6,560.50	63.62%	
Cohocksink Recreation Center - Environmental Phase 1 Report	100%	\$10,142.70	\$10,142.70	\$10,142.70	\$0.00	0.00%	\$0.00	0.00%		\$6,810.70	67.15%	\$6,810.70	67.15%	
Disston Recreation Center - Playground & Site Renovation - Design	99%	\$48,505.00	\$48,505.00	\$48,005.00	\$10,115.00	20.85%	\$10,115.00	21.07%		\$5,890.00	12.14%	\$5,890.00	12.27%	
East Poplar Playground - Playground Renovation - Design	90%	\$128,125.00	\$128,125.00	\$115,494.75	\$52,132.50	40.69%	\$46,025.00	39.85%		\$75,992.50	59.31%	\$69,469.75	60.15%	
Fishtown Recreation Center - Pool - Design	91%	\$26,207.00	\$26,207.00	\$23,881.00	\$6,900.00	26.33%	\$5,534.00	23.17%		\$8,625.00	32.91%	\$8,625.00	36.12%	
Gifford Playground - Playground Renovation - Design&CA	93%	\$8,950.00	\$8,950.00	\$8,325.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Frank Glavin Playground - Environmental Phase 1 Report	100%	\$6,478.00	\$6,478.00	\$6,478.00	\$0.00	0.00%	\$0.00	0.00%		\$6,028.00	93.05%	\$6,028.00	93.05%	
Hancock Playground - Playground Renovation - Design	100%	\$15,900.00	\$15,900.00	\$15,900.00	\$500.00	3.14%	\$500.00	3.14%		\$15,400.00	96.86%	\$15,400.00	96.86%	
Hancock Playground - Playground Renovation - Design	100%	\$67,633.00	\$67,633.00	\$67,632.50	\$15,200.00	22.47%	\$15,200.00	22.47%		\$52,433.00	77.53%	\$52,432.50	77.53%	
Heitzman Recreation Center - Environmental Phase 1 Report	100%	\$6,034.50	\$6,034.50	\$6,034.50	\$0.00	0.00%	\$0.00	0.00%		\$3,619.50	59.98%	\$3,619.50	59.98%	
Heitzman Recreation Center - Additional Soil Sampling	100%	\$12,752.00	\$12,752.00	\$12,735.90	\$0.00	0.00%	\$0.00	0.00%		\$11,834.00	92.80%	\$11,817.90	92.79%	
Rivera Recreation Center - Site and Recreation Center Improvements - Design	87%	\$199,839.10	\$199,839.10	\$174,186.98	\$65,504.50	32.78%	\$60,264.14	34.60%		\$75,743.24	37.90%	\$75,743.24	43.48%	
Rivera Recreation Center - Environmental Phase 1 Report	100%	\$10,383.00	\$10,383.00	\$10,350.50	\$0.00	0.00%	\$0.00	0.00%		\$5,535.50	53.31%	\$5,535.50	53.48%	
Kingessing Recreation Center - Environmental Phase 1 Report	100%	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.00%	\$0.00	0.00%		\$3,425.75	59.13%	\$3,425.75	59.13%	
Lawncrest Recreation Center - Lead Remediation Asbestos Abatement	66%	\$21,559.20	\$21,559.20	\$14,172.03	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Lawncrest Recreation Center - Environmental Phase 1 Report	100%	\$5,901.37	\$5,901.37	\$5,901.37	\$0.00	0.00%	\$0.00	0.00%		\$3,530.12	59.82%	\$3,530.12	59.82%	
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - Design	100%	\$88,350.00	\$88,350.00	\$88,236.19	\$15,680.00	17.75%	\$15,680.00	17.77%		\$19,800.00	22.41%	\$20,000.00	22.67%	
Miles Mack Playground - Environmental - Building Hazmat Survey	87%	\$11,186.50	\$11,186.50	\$9,735.00	\$0.00	0.00%	\$0.00	0.00%		\$3,872.75	34.62%	\$2,696.25	27.70%	
McVeigh Recreation Center - Environmental Phase 1 Report	100%	\$13,154.00	\$13,154.00	\$13,154.00	\$0.00	0.00%	\$0.00	0.00%		\$8,549.00	64.99%	\$8,549.00	64.99%	
Moss Playground - Playground Sitework - Design	100%	\$6,860.00	\$6,860.00	\$6,860.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Building and Site Improvements - Assessment	100%	\$20,000.00	\$20,000.00	\$19,997.84	\$9,500.00	47.50%	\$9,500.00	47.51%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Hazmat Survey	97%	\$4,281.00	\$4,281.00	\$4,138.00	\$0.00	0.00%	\$0.00	0.00%		\$753.00	17.59%	\$753.00	18.20%	
Francis J. Myers Recreation Center - Phase I Environmental Site Assessment	97%	\$17,782.00	\$17,782.00	\$17,296.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Nelson Playground - Environmental - Building Hazmat Survey	56%	\$3,278.00	\$3,278.00	\$1,831.40	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Olney Recreation Center - Environmental Phase 1 Report	19%	\$7,476.75	\$7,476.75	\$1,455.75	\$0.00	0.00%	\$0.00	0.00%		\$3,614.25	48.34%	\$2,257.25	155.06%	
Piccoli Playground - Environmental Phase 1 Report	100%	\$15,385.50	\$15,385.50	\$15,358.00	\$0.00	0.00%	\$0.00	0.00%		\$10,833.50	70.41%	\$10,806.00	70.36%	
Shepard Recreation Center - Environmental Phase 1 Report	100%	\$21,374.20	\$21,374.20	\$21,364.30	\$0.00	0.00%	\$0.00	0.00%		\$16,349.20	76.49%	\$16,339.30	76.48%	
Trenton & Auburn Playground - Phase 2 Environmental	71%	\$29,033.00	\$29,033.00	\$20,562.00	\$0.00	0.00%	\$0.00	0.00%		\$21,331.90	73.47%	\$12,860.90	62.55%	
Vare Recreation Center - Environmental Phase 1 Report	100%	\$8,689.00	\$8,689.00	\$8,680.00	\$0.00	0.00%	\$0.00	0.00%		\$8,239.00	94.82%	\$8,230.00	94.82%	
Ziehler Playground - Site Improvements - Survey	100%	\$21,415.00	\$21,415.00	\$21,415.00	\$20,700.00	96.66%	\$20,700.00	96.66%		\$715.00	3.34%	\$715.00	3.34%	
Parkside Fields Game - Track and Field Complex - Preliminary Design	100%	\$68,061.00	\$68,061.00	\$68,061.00	\$0.00	0.00%	\$0.00	0.00%		\$16,274.24	23.91%	\$16,274.24	23.91%	
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - Design	100%	\$11,740.00	\$11,740.00	\$11,740.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Cecil B. Moore Recreation Center - Environmental Phase 1 Report	100%	\$8,689.00	\$8,689.00	\$8,689.00	\$0.00	0.00%	\$0.00	0.00%		\$8,314.75	95.69%	\$8,314.75	95.69%	
Blanche A. Nixon Library - FL PhaseI ESA	100%	\$12,318.00	\$12,318.00	\$12,318.00	\$0.00	0.00%	\$0.00	0.00%		\$8,473.00	68.79%	\$8,473.00	68.79%	
Cecil B Moore Library - FL PhaseI ESA	100%	\$8,316.00	\$8,316.00	\$8,316.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Kingessing Library - Environmental Phase 1 Report	100%	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.00%	\$0.00	0.00%		\$3,425.75	59.13%	\$3,425.75	59.13%	
Lawncrest Library - Environmental Phase 1 Report	100%	\$5,901.38	\$5,901.38	\$5,901.38	\$0.00	0.00%	\$0.00	0.00%		\$3,530.13	59.82%	\$3,530.13	59.82%	
McPherson Square Library - Environmental Phase 1 Report	100%	\$7,374.24	\$7,374.24	\$7,364.50	\$0.00	0.00%	\$0.00	0.00%		\$4,279.24	58.03%	\$4,269.50	57.97%	
Nicotown-Tioga Library - Roof Scan	100%	\$2,109.00	\$2,109.00	\$2,109.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Paschalville Library - Environmental Phase 1 Report	100%	\$8,715.90	\$8,715.90	\$8,715.40	\$0.00	0.00%	\$0.00	0.00%		\$5,941.40	68.17%	\$5,941.40	68.17%	
Richmond Library - FL PhaseI ESA	100%	\$12,384.00	\$12,384.00	\$12,384.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
West Oak Lane Library - FL PhaseI ESA	100%	\$8,547.00	\$8,547.00	\$8,547.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - OEO Support - B2G - AskReply	100%	\$8,955.00	\$8,955.00	\$8,955.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Translation Services - Geneva Worldwide	100%	\$224.40	\$224.40	\$224.40	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Dell Laptop - Dell	100%	\$7,482.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Bond Counsel - Cozen O'Connor	42%	\$150,000.00	\$150,000.00	\$63,223.48	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Epson VS250 Projector - CDW-G	100%	\$10,444.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - PM Counsel - Hill International	100%	\$88,497.00	\$88,497.00	\$88,497.00	\$18,154.50	20.51%	\$18,154.50	20.51%		\$17,252.50	19.50%	\$17,252.50	19.50%	
Professional Services - Investment Manager - StoneRidge PMG Advisors	51%	\$400,000.00	\$400,000.00	\$205,961.81	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Professional Services - On Call Planning - WSP USA	100%	\$8,750.29	\$8,750.29	\$8,750.29	\$8,238.36	94.15%	\$8,238.36	94.15%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Translation Services - Globo Language Solutions	100%	\$2,135.98	\$2,135.98	\$2,135.98	\$2,135.98	100.00%	\$2,135.98	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Staples Collateral - Staples	0%	\$5,981.59	\$5,981.59	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Triplex Support - US Facilities	85%	\$6,009.83	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Adobe SW - EnPointe-PCM	100%	\$1,941.98	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Copier Maintenance - Xerox	88%	\$19,046.74	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$1,746,677.00	\$1,701,752.30	\$1,347,692.15	\$224,760.84	62.21%	\$212,046.98	15.74%	\$458,858.42	26.96%	\$441,459.43	32.76%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond Playground - Playground Replacement & Rec Center Addition	100%	\$296,803.65	\$296,803.65	\$296,803.65	\$79,033.00	26.63%	\$79,033.00	26.63%	\$47,158.18	15.89%	\$47,158.18	15.89%
8th & Diamond Playground - Lighting 1	99%	\$26,244.50	\$26,244.50	\$26,060.17	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8th & Diamond Playground - Lighting 2	100%	\$1,016.66	\$1,016.66	\$1,016.66	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Marian Anderson Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Athletic Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Beffield Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Security Cameras	99%	\$37,269.50	\$37,269.50	\$37,054.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Fire Alarms	100%	\$52,473.79	\$52,473.79	\$52,473.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Basketball Courts Resurfacing	100%	\$198,003.57	\$198,003.57	\$198,003.57	\$0.00	0.00%	\$0.00	0.00%	\$57,648.64	29.11%	\$57,648.64	29.11%
Capitolo Playground - Fencing	100%	\$196,852.35	\$196,852.35	\$196,852.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Carroll Park - Lighting	100%	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cherashore Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Lighting 1	99%	\$118,635.11	\$118,635.11	\$117,679.64	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Lighting 2	100%	\$4,392.00	\$4,392.00	\$4,392.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hayes Playground - Concrete Sidewalk Replacements	100%	\$13,183.86	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hayes Playground - Fencing	0%	\$298,806.35	\$298,806.35	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Site Work - Landscaping	98%	\$49,847.61	\$49,847.61	\$48,769.80	\$0.00	0.00%	\$0.00	0.00%	\$49,847.61	100.00%	\$48,769.80	100.00%
Disston Recreation Center - Lighting 1	100%	\$124,281.11	\$124,281.11	\$124,281.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Lighting 2	100%	\$21,314.00	\$21,314.00	\$21,314.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Field Rehabilitation and Baseball Diamond	97%	\$296,784.72	\$296,784.72	\$287,510.19	\$1,280.45	0.43%	\$1,280.45	0.45%	\$121,870.44	41.06%	\$121,870.44	42.39%
East Poplar Playground - HVAC	0%	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Pool Pumps	50%	\$58,695.65	\$58,695.65	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
James Finnegan Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Playground and Basketball Court Renovation (TPL)	100%	\$366,500.00	\$285,870.00	\$285,870.00	\$54,975.00	19.23%	\$54,975.00	19.23%	\$230,895.00	80.77%	\$230,895.00	80.77%
Fishtown Recreation Center - Hockey Roof	100%	\$813,897.24	\$813,897.24	\$813,897.24	\$128,000.00	15.73%	\$128,000.00	15.73%	\$246,168.68	30.25%	\$246,168.68	30.25%
Fishtown Recreation Center - Roofing	100%	\$62,793.85	\$62,793.85	\$62,793.85	\$0.00	0.00%	\$0.00	0.00%	\$62,793.85	100.00%	\$62,793.85	100.00%
Fotteral Square - Lighting 1	100%	\$14,199.74	\$14,199.74	\$14,188.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 2	100%	\$3,408.00	\$3,408.00	\$3,408.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 3	100%	\$599.60	\$599.60	\$599.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fox Chase Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Roofing	100%	\$50,758.74	\$50,758.74	\$50,758.74	\$0.00	0.00%	\$0.00	0.00%	\$50,758.74	100.00%	\$50,758.74	100.00%
Frank Glavin Playground - Lighting 1	100%	\$18,183.01	\$18,183.01	\$18,183.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Lighting 2	100%	\$390.00	\$390.00	\$390.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Happy Hollow Recreation Center - Gym Windows	13%	\$109,128.68	\$109,128.68	\$14,107.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Heltzman Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Rivera Recreation Center - Lighting	99%	\$164,600.50	\$164,600.50	\$162,928.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Rivera Recreation Center - Lighting 2	100%	\$20,430.77	\$20,430.77	\$20,430.77	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Pool Renovation	0%	\$300,000.00	\$300,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Construction					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
Mander Playground - Lighting 1	100%	\$132,795.54	\$132,795.54	\$132,776.06	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Mander Playground - Lighting 2	100%	\$9,570.55	\$9,570.55	\$9,570.55	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Security Cameras	100%	\$44,667.30	\$44,667.30	\$44,667.30	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Lighting 1	99%	\$76,696.14	\$76,696.14	\$75,866.46	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Lighting 2	100%	\$7,482.00	\$7,482.00	\$7,482.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Lighting 3	100%	\$1,798.80	\$1,798.80	\$1,798.80	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
McVeigh Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Moss Playground - Playground Equipment Replacement	100%	\$439,608.26	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Moss Playground - Playground BB Backboards Installation	93%	\$3,292.50	\$3,292.50	\$3,076.00	\$3,077.18	93.46%	\$2,860.68	93.00%		\$0.00	0.00%	\$0.00	0.00%	
Moss Playground - Security Cameras	100%	\$32,381.10	\$32,381.10	\$32,381.10	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Fire Alarms	100%	\$99,801.32	\$99,801.32	\$99,801.32	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - HVAC	0%	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Lighting 1	100%	\$145,219.34	\$145,219.34	\$145,108.02	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Lighting 2	100%	\$21,389.06	\$21,389.06	\$21,389.06	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Francis J. Myers Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Panati Playground - Lighting 1	100%	\$33,257.77	\$33,257.77	\$33,232.18	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Panati Playground - Lighting 2	100%	\$780.00	\$780.00	\$780.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Panati Playground - Lighting 3	100%	\$899.40	\$899.40	\$899.40	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Piccoli Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Powers Park - Site Improvement - Electrical	99%	\$206,721.35	\$206,721.35	\$203,721.35	\$47,683.60	23.07%	\$47,683.60	23.41%		\$844.56	0.41%	\$844.56	0.41%	
Pelbano Recreation Center - Fire Alarms	100%	\$41,361.35	\$41,361.35	\$41,361.35	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Pelbano Recreation Center - Security Cameras	100%	\$48,096.62	\$48,096.62	\$48,096.20	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Pelbano Recreation Center - HVAC	0%	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Russo Park Playground - Lighting	99%	\$264,161.69	\$264,161.69	\$261,828.55	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Shepard Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Shepard Recreation Center - Lighting 2	97%	\$221,421.49	\$221,421.49	\$214,808.81	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Shepard Recreation Center - Lighting 1	77%	\$6,302.39	\$6,302.39	\$4,843.04	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Trenton & Auburn Playground - Lighting	75%	\$79,998.33	\$79,998.33	\$60,180.71	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Vare Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Vogt Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Vogt Recreation Center - Lighting 1	100%	\$188,293.00	\$188,293.00	\$188,293.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Vogt Recreation Center - Lighting 2	100%	\$187,448.00	\$187,448.00	\$187,448.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Waterloo Playground - Site and Recreation Center Improvements	91%	\$1,606,647.00	\$1,601,647.00	\$1,465,148.19	\$691,393.61	43.17%	\$638,585.76	43.59%		\$544,278.69	33.98%	\$519,518.62	35.46%	
West Mill Creek Playground - Fencing	100%	\$298,806.35	\$298,806.35	\$298,806.35	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Ziehler Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Cecil B. Moore Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - Boiler	0%	\$59,975.40	\$59,975.40	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - HVAC	0%	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Blanche A. Nixon Library - Roof	100%	\$322,572.00	\$322,572.00	\$322,572.00	\$0.00	0.00%	\$0.00	0.00%		\$218,460.00	67.72%	\$218,460.00	67.72%	
Blanche A. Nixon Library - Flooring	100%	\$17,954.00	\$17,954.00	\$17,954.00	\$17,954.00	100.00%	\$17,954.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Blanche A. Nixon Library - AC Replacement	100%	\$51,426.00	\$51,426.00	\$51,406.35	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Fishtown Library - Emergency Roof Replacement	97%	\$217,677.00	\$217,677.00	\$211,241.00	\$0.00	0.00%	\$0.00	0.00%		\$127,840.00	58.73%	\$104,492.50	49.47%	
Fishtown Library - Elevator	100%	\$173,700.00	\$173,700.00	\$173,699.81	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Nicotown-Tioga Library - Roofing-Installation	100%	\$115,501.00	\$115,501.00	\$115,501.00	\$0.00	0.00%	\$0.00	0.00%		\$50,880.00	44.05%	\$50,880.00	44.05%	
Wynnefield Library - Roofing	100%	\$549,933.48	\$549,933.48	\$549,933.48	\$0.00	0.00%	\$0.00	0.00%		\$36,346.76	6.61%	\$36,346.76	6.61%	
Wynnefield Library - Flooring	100%	\$30,752.65	\$30,752.65	\$30,752.65	\$30,752.65	100.00%	\$30,752.65	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Roxborough Library - Roof	100%	\$123,816.00	\$123,816.00	\$123,816.00	\$4,568.08	3.69%	\$4,568.08	3.69%		\$2,248.50	1.82%	\$2,248.50	1.82%	
		\$10,327,663.17	\$9,789,241.05	\$8,686,467.21	\$1,058,717.57	10.82%	\$1,005,693.22	11.58%		\$1,848,039.65	18.88%	\$1,798,854.27	20.71%	

REBUILD WORKFORCE PARTICIPATION

REBUILD WORKFORCE PARTICIPATION SUMMARY AS OF 1/31/2023

REBUILD-INITIATED PROJECTS

Project	% Complete	Total Hours	Journeypersons					Laborers		Skilled	
			GOALS:	27%	15%	3%	45%	60%	5%	40%	5%
			African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
Capitolo Playground - Fields - Construction	100%	4,159	16%	37%	0%	0%	53%	69%	0%	14%	0%
Chew Playground - Fields Renovation - Construction	52%	2,090	25%	31%	0%	0%	57%	91%	0%	10%	0%
Cobbs Creek Environmental Center - Site and Building Improvements	0%	208	12%	0%	0%	0%	12%	23%	0%	0%	0%
Cobbs Creek Environmental Center - Playground Construction	0%	699	14%	58%	0%	0%	72%	100%	0%	30%	0%
Disston Recreation Center - Playground & Site Renovation	100%	1,743	15%	41%	0%	0%	55%	70%	0%	41%	0%
East Poplar Playground - Playground Renovation	100%	4,572	54%	25%	0%	0%	79%	82%	0%	76%	0%
Fishtown Recreation Center - Pool Renovation	95%	14,508	17%	20%	0%	1%	38%	75%	0%	17%	0%
Fishtown Recreation Center - Hockey Drainage	0%	2,530	7%	38%	0%	0%	45%	66%	0%	24%	0%
Fotteral Square - Site Improvements - Construction	0%	1,956	49%	39%	0%	5%	94%	94%	0%	93%	0%
Francis J Myers Recreation Center - Inlet Clearing	100%	416	13%	14%	0%	0%	28%	36%	0%	12%	0%
Frank Glavin Playground - Playground and Recreation Center Improvements	88%	8,651	12%	6%	0%	1%	19%	39%	1%	12%	3%
Gifford Playground - Playground Renovation	100%	2,390	26%	25%	0%	0%	52%	65%	0%	33%	10%
Gifford Playground - Sprayground Improvements	0%	96	0%	58%	0%	0%	58%	100%	0%	0%	0%
Hancock Playground - Playground Renovation	100%	2,587	19%	51%	0%	0%	70%	79%	0%	53%	0%
Hayes Playground - Playground and Sprayground Renovation	100%	5,890	19%	16%	0%	0%	34%	42%	0%	22%	3%
Heitzman Recreation Center - Playground and Recreation Center Improvements	78%	10,872	12%	17%	0%	0%	29%	28%	7%	30%	1%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Construction	100%	48	25%	25%	0%	0%	50%	n/a	n/a	50%	0%
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	100%	4,937	22%	25%	0%	0%	47%	89%	0%	46%	0%
Miles Mack Playground - Site and Building	95%	5,300	21%	9%	0%	0%	30%	37%	0%	25%	0%
Moss Playground - Playground Sitework	100%	1,362	8%	31%	0%	0%	39%	44%	11%	22%	0%
Nelson Playground - Recreation Center Upgrades & Addition - Construction	82%	6,503	40%	4%	0%	0%	45%	68%	0%	41%	16%
Nelson Playground - Roof Replacement	100%	799	41%	0%	0%	0%	41%	n/a	n/a	41%	0%
Olney Recreation Center Improvements - Site and Recreation Center Improvements	54%	106	8%	59%	0%	0%	67%	85%	0%	50%	0%
Parkside Fields Practice - Site Improvements - Soccer, Fencing, Practice Field	98%	644	7%	31%	0%	43%	81%	89%	0%	76%	0%
Pelbano Recreation Center - Roof - Construction	98%	4,130	5%	1%	29%	0%	36%	14%	0%	36%	5%
Powers Park - Site Improvements - Furnishings, Storage Shed	0%	118	0%	14%	0%	0%	14%	36%	0%	0%	0%
Rivera Recreation Center - Site and Recreation Center Improvements	53%	43,976	22%	31%	1%	0%	54%	69%	0%	51%	1%
Shepard Recreation Center - Site and Recreation Center Improvements (pre-work)	0%	80	0%	0%	0%	0%	0%	n/a	n/a	0%	0%
Vare Recreation Center - Site and Recreation Center Improvements	0%	3,721	11%	37%	0%	0%	48%	39%	0%	51%	0%
West Oak Lane Library - Roof Replacement	80%	781	0%	0%	36%	0%	36%	n/a	n/a	36%	0%
Wynnefield Library - Water Supply Renovation	0%	26	0%	69%	0%	0%	69%	100%	0%	50%	0%
REBUILD-INITIATED PROJECT SUBTOTALS:		135,893	21%	24%	1%	1%	46%	62%	1%	39%	2%

INHERITED PROJECTS FROM OTHER DEPTS

		Journeypersons						Laborers		Skilled	
		GOALS:	27%	15%	3%		45%	60%	5%	40%	5%
Project	% Complete	Total Hours	African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
8th & Diamond Playground - Playground Replace & Rec Center Addition	100%	5,765	13%	7%	0%	0%	20%	42%	0%	10%	0%
Capitolo Playground - Basketball Courts Resurfacing	100%	118	24%	5%	0%	0%	29%	n/a	n/a	29%	0%
Fishtown Recreation Center - Hockey Roof	100%	2934.06	15%	11%	0%	0%	25%	22%	22%	26%	0%
Fishtown Library - Emergency Roof Replacement	97%	606	61%	8%	0%	1%	69%	n/a	n/a	69%	0%
Fishtown Recreation Center - Playground and Basketball Court Renovation	100%	1,168	38%	9%	0%	16%	64%	83%	0%	50%	0%
Nicetown-Tioga Library - Roofing Installation	100%	347	20%	10%	0%	0%	30%	n/a	n/a	30%	0%
Waterloo Playground - Site and Recreation Center Improvements	91%	7,405	21%	44%	0%	0%	65%	53%	0%	75%	0%
INHERITED PROJECT SUBTOTALS:		18,342	20%	23%	0%	1%	44%	50%	2%	41%	0%

		Journeypersons						Laborers		Skilled	
		GOALS:	27%	14%	3%		45%	60%	5%	40%	5%
Grand Total Hours			African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
PROGRAM TOTALS:		154,236	21%	24%	1%	1%	46%	61%	1%	40%	2%